

500				PP6Y202501 - Rev.A: Raw Water Intake										Document Code: XXXXXX												5							
Detailed Baseline Time Schedule																																	
Activity ID		Activity Name		Activity Count	Predecessors	Successors	Resources	Original Duration	Start	Finish	Budgeted Total Cost	Budgeted Labor Units	Total Float	2025												2026							
														Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May				
Raw Water Intake				39				347	07-Mar-25	27-Feb-26	\$100,000.00	3531.13d	0																				
Contractual Dates				2				347	07-Mar-25	27-Feb-26	\$0.00	0.00d	0																				
CD-1000		Project Commencement		1		CON-1000		0	07-Mar-25		\$0.00	0.00d	0																				
CD-1010		Project Completion		1	CON-1030			0		27-Feb-26	\$0.00	0.00d	0																				
Milestones				1				0	16-Jan-26	16-Jan-26	\$0.00	0.00d	42																				
MS-1000		i10 Ready For Erection		1	CON-i10-1280			0		16-Jan-26	\$0.00	0.00d	42																				
Pre-Construction				2				37	07-Mar-25	17-Apr-25	\$1,000.00	0.00d	0																				
CON-1000		Mobilization		1	CD-1000	CON-i10-1000, CON-1010, CON-1010	COST	30	07-Mar-25	10-Apr-25	\$333.33	0.00d	0																				
CON-1010		Procure Main Construction Material		1	CON-1000, CON-1000	CON-i10-1010	COST	30	14-Mar-25	17-Apr-25	\$666.67	0.00d	0																				
Construction				32				296	11-Apr-25	06-Feb-26	\$99,000.00	3531.13d	0																				
Intake Offshore (i10)				32				296	11-Apr-25	06-Feb-26	\$99,000.00	3531.13d	0																				
Base Slab				5				31	11-Apr-25	11-May-25	\$24,750.00	387.00d	0																				
CON-i10-1000		Prepare Site		1	CON-1000	CON-i10-1010	COST, LABORS	7	11-Apr-25	17-Apr-25	\$247.50	70.00d	0																				
CON-i10-1010		Pour Blinding Concrete		1	CON-1010, CON-i10-1000	CON-i10-1020	COST, LABORS	1	18-Apr-25	18-Apr-25	\$990.00	10.00d	0																				
CON-i10-1020		Install Rebar		1	CON-i10-1010	CON-i10-1030	Rebar, COST, LABORS	14	19-Apr-25	02-May-25	\$12,375.00	256.00d	0																				
CON-i10-1030		Install Formwork		1	CON-i10-1020	CON-i10-1040	Formwork, COST, LABORS	7	03-May-25	09-May-25	\$4,950.00	36.00d	0																				
CON-i10-1040		Pour Concrete		1	CON-i10-1030	CON-i10-1050	Concrete, COST, LABORS	1	11-May-25	11-May-25	\$6,187.50	15.00d	0																				
Vertical Element				20				185	13-May-25	19-Nov-25	\$49,500.00	2391.80d	0																				
1st Lift				4				37	13-May-25	24-Jun-25	\$9,900.00	478.36d	0																				
CON-i10-1050		Install Scaffolding		1	CON-i10-1040	CON-i10-1060	COST, LABORS	7	13-May-25	19-May-25	\$990.00	70.00d	0																				
CON-i10-1060		Install Rebar		1	CON-i10-1050	CON-i10-1070	Rebar, COST, LABORS	14	20-May-25	02-Jun-25	\$3,960.00	124.66d	0																				
CON-i10-1070		Place Formwork		1	CON-i10-1060	CON-i10-1080	Formwork, COST, LABORS	14	03-Jun-25	22-Jun-25	\$2,475.00	268.70d	0																				
CON-i10-1080		Pour Concrete		1	CON-i10-1070	CON-i10-1090	Concrete, COST, LABORS	1	24-Jun-25	24-Jun-25	\$2,475.00	15.00d	0																				
2nd Lift				4				37	25-Jun-25	31-Jul-25	\$9,900.00	478.36d	0																				
CON-i10-1090		Install Scaffolding		1	CON-i10-1080	CON-i10-1100	COST, LABORS	7	25-Jun-25	01-Jul-25	\$990.00	70.00d	0																				
CON-i10-1100		Install Rebar		1	CON-i10-1090	CON-i10-1110	Rebar, COST, LABORS	14	02-Jul-25	15-Jul-25	\$3,960.00	124.66d	0																				
CON-i10-1110		Place Formwork		1	CON-i10-1100	CON-i10-1120	Formwork, COST, LABORS	14	16-Jul-25	29-Jul-25	\$2,475.00	268.70d	0																				
CON-i10-1120		Pour Concrete		1	CON-i10-1110	CON-i10-1130	COST, LABORS, Concrete	1	31-Jul-25	31-Jul-25	\$2,475.00	15.00d	0																				
3rd Lift				4				37	01-Aug-25	06-Sep-25	\$9,900.00	478.36d	0																				
CON-i10-1130		Install Scaffolding		1	CON-i10-1120	CON-i10-1140	COST, LABORS	7	01-Aug-25	07-Aug-25	\$990.00	70.00d	0																				
CON-i10-1140		Install Rebar		1	CON-i10-1130	CON-i10-1150	COST, LABORS, Rebar	14	08-Aug-25	21-Aug-25	\$3,960.00	124.66d	0																				
CON-i10-1150		Place Formwork		1	CON-i10-1140	CON-i10-1160	COST, LABORS, Formwork	14	22-Aug-25	04-Sep-25	\$2,475.00	268.70d	0																				
CON-i10-1160		Pour Concrete		1	CON-i10-1150	CON-i10-1170	COST, LABORS, Concrete	1	06-Sep-25	06-Sep-25	\$2,475.00	15.00d	0																				
4th Lift				4				37	07-Sep-25	13-Oct-25	\$9,900.00	478.36d	0																				
CON-i10-1170		Install Scaffolding		1	CON-i10-1160	CON-i10-1180	COST, LABORS	7	07-Sep-25	13-Sep-25	\$990.00	70.00d	0																				
CON-i10-1180		Install Rebar		1	CON-i10-1170	CON-i10-1190	COST, LABORS, Rebar	14	14-Sep-25	27-Sep-25	\$3,960.00	124.66d	0																				
CON-i10-1190		Place Formwork		1	CON-i10-1180	CON-i10-1200	COST, LABORS, Formwork,																										